

## 0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. As the chair of the State Lands Commission, the Lieutenant Governor also serves on the Ocean Protection Council.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance for the development of California's economy. The Lieutenant Governor is also a member of the State Job Training Coordinating Council and the California Emergency Council.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 General Activities	27.2	29.7	29.7	\$2,626	\$2,805	\$2,862
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>27.2</b>	<b>29.7</b>	<b>29.7</b>	<b>\$2,626</b>	<b>\$2,805</b>	<b>\$2,862</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				\$2,626	\$2,805	\$2,862
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,626</b>	<b>\$2,805</b>	<b>\$2,862</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Employee Compensation Adjustment	\$35	\$-	-	\$46	\$-	-
• Retirement Rate Adjustment	19	-	-	19	-	-
• Price Increase	-	-	-	13	-	-
• Claims Against the State	-34	-	-	-	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$20</b>	<b>\$-</b>	<b>-</b>	<b>\$78</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$20</b>	<b>\$-</b>	<b>-</b>	<b>\$78</b>	<b>\$-</b>	<b>-</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	27.2	31.3	31.3	\$1,697	\$1,926	\$1,983
Total Adjustments	-	-	-	-	23	23
Estimated Salary Savings	-	-1.6	-1.6	-	-96	-99
<b>Net Totals, Salaries and Wages</b>	<b>27.2</b>	<b>29.7</b>	<b>29.7</b>	<b>\$1,697</b>	<b>\$1,853</b>	<b>\$1,907</b>
Staff Benefits	-	-	-	509	556	572
<b>Totals, Personal Services</b>	<b>27.2</b>	<b>29.7</b>	<b>29.7</b>	<b>\$2,206</b>	<b>\$2,409</b>	<b>\$2,479</b>

\* Dollars in thousands, except in Salary Range.

**0750 Office of the Lieutenant Governor - Continued**

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
OPERATING EXPENSES AND EQUIPMENT				\$420	\$396	\$383
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$2,626</b>	<b>\$2,805</b>	<b>\$2,862</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
	<b>0001 General Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$2,787	\$2,784	\$2,862
Allocation for employee compensation		-	35	-
Adjustment per Section 3.60		-18	19	-
Transfer to Legislative Claims (9670)		-	-33	-
<b>Totals Available</b>		<b>\$2,769</b>	<b>\$2,805</b>	<b>\$2,862</b>
Unexpended balance, estimated savings		-143	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$2,626</b>	<b>\$2,805</b>	<b>\$2,862</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$2,626</b>	<b>\$2,805</b>	<b>\$2,862</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	27.2	31.3	31.3	\$1,697	\$1,926	\$1,983
Salary Adjustments	-	-	-	-	23	23
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$23</b>	<b>\$23</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>27.2</b>	<b>31.3</b>	<b>31.3</b>	<b>\$1,697</b>	<b>\$1,949</b>	<b>\$2,006</b>

\* Dollars in thousands, except in Salary Range.